

# Most Blessed Sacrament Parish

## Statement of Income

For The Year Ended June 30, 2009

### Pastoral Life

	Year Ended 6/30/09	Budget for 2009-10
<b>Revenue</b>		
Parish Support	950,699	964,000
Unrestricted Donations	22,067	44,000
Restricted Contribution Revenue	146,124	116,218
Investment Income	41,606	40,000
Endowment Income	25,887	20,000
Advancing the Mission	56,942	0
Fund Raising Profit	16,854	10,000
Scrip Income	13,811	12,000
Other Revenue	45,144	42,700
Total Revenue	<u>1,319,134</u>	<u>1,248,918</u>

### Pastoral Expenses

Cost of Sales	775	700
Personnel Expenses	388,147	384,480
Service and Supplies	89,480	92,900
Buildings and Grounds	197,647	193,150
General and Office Expense	33,253	38,800
Total Pastoral Expenses	<u>709,302</u>	<u>710,030</u>

### Other Expenses

Diocesan Assessment	20,755	18,000
School Subsidy	300,000	300,000
Capital Outlay	173,914	89,568
Other Expenses	21,696	22,900
Total Other Expenses	<u>516,365</u>	<u>430,468</u>

### Religious Education

Religious Education Revenue	<u>30,227</u>	<u>17,250</u>
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### Religious Education Expenses

Personnel Expenses	87,139	104,693
Service and Supplies	19,586	13,300
General and Office Expense	5,591	3,400
Other Expenses	4,108	4,100
Total Religious Ed Expenses	<u>116,424</u>	<u>125,493</u>

Excess of Revenue over Expenses	7,270	<u>177</u>
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### Decrease in Market Value of

Unrestricted Investments	<u>(191,769)</u>
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Decrease in Parish Equity	<u>(184,499)</u>
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